

Vocational Rehabilitation Services Clients Also Receiving **Juvenile Rehabilitation Services**

State Fiscal Year 2004

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|-------------|---|--|--|--|-------------------------------------|--|---|--|--|
| | Service | Vocational Rehabilitation Total | Independent Living Case Management | Medical and Psychological Services | Personal Support Services | Placement Support (Work Support) | Training, Education, and Supplies | Vocational Assessments (Job Skills) | Vocational Rehab Case Mgt |
| | Juvenile Rehabilitation Total | 26 0% \$16,010 0% \$616 41.68 | 0 0% \$0 0% \$0 0.00 | 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 | 0% \$0 0% \$0 0.00 | 0% \$0 0% \$0 0.00 | 8 0% \$1,883 0% \$235 58.56 | 26 0% \$14,127 0% \$543 71.00 |
| | Community Placements | 3 0% \$2,624 0% \$875 59.22 | 0 0% \$0 0% \$0 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 3 0% \$570 0% \$190 47.25 | 3 0% \$2,055 0% \$685 89.50 |
| J R A | Dispositional Alternatives | 9 0% \$4,419 0% \$491 33.23 | 0 0% \$0 0% \$0 | 0 0% \$0 0% \$0 | 0 0% \$0 0% \$0 | 0 0% \$0 0% \$0 | 0 0% \$0 0% \$0 0.00 | 1 0% \$191 0% \$191 47.58 | 9 0% \$4,227 0% \$470 61.37 |
| | Institutions, Youth Camps, Basic Trng | 9 0% \$4,416 0% \$491 33.21 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 3 0% \$1,095 0% \$365 90.80 | 9 0% \$3,321 0% \$369 48.22 |
| | Parole | 16 0% \$10,787 0% \$674 45.64 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 0 0% \$0 0% \$0 0.00 | 6 0% \$1,675 0% \$279 69.46 | 16 0% \$9,113 0% \$570 74.42 |
| | Total Clients Total Dollars | 29,659 \$43,815,705 | 43 \$423,058 | 1,525 \$1,804,718 | 4,479 \$2,671,554 | 2,553 \$4,202,649 | 4,021 \$8,500,780 | 9,140 \$3,672,984 | 29,452 \$22,539,963 |
| Α | Average per client | \$43,815,705 | \$423,058 \$9,839 | \$1,804,718 \$1,183 | \$2,671,554 \$596 | \$4,202,649 \$1,646 | \$8,500,780 \$2,114 | \$3,672,984 \$402 | \$22,539,963 \$765 |

DVR Clients Receiving JRA Services

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|---|---|---|
| | | |

| 31 | Number of clients. |
|-----------|--|
| 1% | These clients as a percent of all those receiving this DVR service. |
| \$408,024 | Dollars for this DVR serivce for these clients. |
| 1% | Dollars for these clients as a percent of DVR service total dollars. |
| \$13,162 | Average dollars for these clients. |
| 1.30 | Compares average dollars for these clients to the average for all clients for this DVR service |

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004 Based on CSDB Analytic Extract of 4/13/2006 Contact: Fred Fiedler, 360-902-0746